

Arizona RID Proposed Budget 2014-2015		
	13-14	14-15
Administrative		
Business Mtg Exp		
Interpreter Exp		
National Conv	\$ 500.00	\$ 500.00
National Conv (prior year)		
Outreach	\$ 500.00	\$ 500.00
Operations	\$ 1,400.00	\$ 1,600.00
Supplies Exp	\$ 225.00	\$ 200.00
Total Administrative	\$ 2,625.00	\$ 2,800.00
Committees		
Tucson		
Mentoring Program	\$ 2,760.00	\$ 1,500.00
ByLaws		
CMP	\$ 250.00	\$ 250.00
Fundraising		
Licensure		
Legislative		
Membership		\$ 50.00
Nominations	\$ 50.00	\$ 50.00
Eduational Interpreters		\$ 500.00
PDC	\$ 3,500.00	\$ 3,000.00
PDI	\$ 400.00	\$ 400.00
Publications		
State Conference		
Tom Riggs Walk		
Sponsorships		
Donations		
Total Committees	\$ 6,960.00	\$ 5,750.00
Total Administrative	\$ 2,625.00	\$ 2,800.00
Total Budget	\$ 9,585.00	\$ 8,550.00
Current Account Balance	\$ 7,687.92	\$ 9,789.99 (as of 5/10/14)
Subtract Total Budget	\$ 9,585.00	\$ 8,550.00
Remaining/Unbudgeted	-\$ 1,897.08	\$ 1,239.99

Arizona RID Proposed Budget		
		2013-2014
Administrative		
Business Mtg Exp		
Interpreter Exp		
National Conv		\$ 500.00
National Conv (prior year)		
Outreach		
Operations		\$ 1175.00
Supplies Exp		\$ 30.00
Total Administrative		\$ 1705.00
Committees		
ByLaws		
CMP		\$ 200.00
Educational Interpreters		\$ 200.00
Fundraising		
Legislative		
Licensure		
Membership		\$ 75.00
Mentoring Program		\$ 2000.00
Nominations		
PDC		\$ 2500.00
PDI		\$ 300.00
Publications		\$ 300.00
Sponsorships		\$ 300.00
State Conference		
Tucson		
Tom Riggs Walk		
Total Committees		\$ 5875.00
Total Administrative		\$ 1705.00
Total Budget		\$ 7580.00
Current Account Balance	*	\$ 7687.92
Subtract Total Budget		\$ 7580.00
Remaining/Unbudgeted		\$ 107.92
*Balance as of 5/1/13		